

Road Fund Transfer to Sheriff's Office

Actuals FY 09-10 to 18-19

	SRS/Timber Total	SO Transfer	% of Total
FY 09-10	17,646,248	1,331,948	7.55%
FY 10-11	15,903,038	1,603,992	10.09%
FY 11-12	7,614,627	2,828,978	37.15%
FY 12-13	7,283,669	2,768,322	38.01%
FY 13-14	7,191,369	4,132,127	57.46%
FY 14-15	7,034,672	3,160,603	44.93%
FY 15-16	6,623,087	-	0.00%
FY 16-17	1,051,170	845,000	80.39%
FY 17-18	5,975,762	845,000	14.14%
FY 18-19	5,580,119	1,000,000	17.92%
Total	81,903,760	18,515,970	

Budget FY 19-20

	SRS/Timber Total	SO Transfer	% of Total
FY 19-20B	1,295,299	1,000,000	77.20%

= Timber only (no SRS received/budgeted)

